

**Utah Transportation Commission Meeting  
Agenda Item Fact Sheet**

**Commission Meeting Date:** May 10, 2013

**Agenda Item #:** 6A-4

**Agenda Item Title:** 2013 STIP Amendment #8

Cache MPO TIP Amendments – Funding Adjustment & Add New  
Projects to the FY 2013 – 2018 STIP

**Presented by:** Bill Lawrence

**Background:**

This Cache MPO TIP amendment adds two new Congestion Mitigation and Air Quality (CMAQ) Improvement Program projects, and adds funding to an existing CMAQ project:

- a. Bear River Heath Department (BRHD) Vehicle Emission Inspection & Maintenance Program Startup Costs Project – PIN 10652.

The requested additional funding is \$987,774 (Federal –Aid Share \$920,902 & Local Matching Funds \$66,872).

- b. Cache Valley Transit District (CVTD) Bicycle Facilities Project (New Project)

The requested project cost is \$106,672 (\$99,450 Federal-Aid Share & \$7,222 Local Matching Funds)

- c. Logan Traffic Signal Coordination Project (New Project)

The requested project cost is \$207,200 (Federal-Aid Share \$193,173 and \$14,027 Local Matching Funds).

**Exhibits/Handouts** CMPO Project Concept Reports, Fund Request Summary, & CMPO Program List

**Audio/Visual:**

**Commission Action Requested:**

☐ For Information/Review Only

☒ For Commission Approval

**Motion Needed for Approval:**

Approval to add two new CMAQ projects to the FY 2013 -2018 STIP, and add \$987,774 to the Bear River Heath Department (BRHD) Vehicle Emission Inspection & Maintenance Program Startup Costs project

**Fact sheet prepared by:** Robert Pelly

**Fact sheet reviewed by senior leader:** Bill Lawrence

**Date submitted:**

4-30-2013



Cache Metropolitan Planning Organization

**Project Name:**

BRHD Vehicle Emission Inspection & Maintenance  
Program Startup Costs

## **Congestion Mitigation and Air Quality Improvement Program (CMAQ) Project Funding Request –TIP Concept Report**

The purpose of the CMAQ program is to fund transportation projects or programs that will contribute to attainment or maintenance of the National Ambient Air Quality Standards (NAAQS) in Ozone (O<sub>3</sub>), Carbon monoxide (CO), and Particulate Matter (PM) non-attainment and maintenance areas. The Cache Valley is a non-attainment area for Particulate Matter (PM 2.5).

CMAQ funds can only be used for projects and programs that a direct benefit to air quality can be demonstrated. Highway expansion, such as new single occupancy vehicle lanes are not eligible. Turn lanes at congested intersections, transit programs, air quality education and outreach, pedestrian/trail projects, signal modernization, ITS, and IM programs are typical CMAQ projects.

A quantitative assessment of how a proposed project or program is expected to reduce emissions is important to assist in selecting the most effective use of this fund. List below all travel benefits directly related to this project. The air quality analysis should include assessing emission reductions of transit, traffic flow improvements, ITS projects and programs, ridesharing, bicycle and pedestrian improvements. Completing this form can be quite technical, please contact staff at the CMPO for help in completing this analysis (435-755-1634 or [jeff.gilbert@cachecounty.org](mailto:jeff.gilbert@cachecounty.org))

1. **Transportation Improvement Program (TIP) Funding Year:** 2013

2. **Sponsoring Agency/Jurisdiction:** Bear River Health Department (BRHD)

3. **Project Management**

- a. **Contact Person:** Grant Koford
- b. **Phone:** (435) 752-6575
- c. **Email:** [gkoford@brhd.org](mailto:gkoford@brhd.org)

4. **Requested Funding Amount**

CMAQ funding requires a minimum 6.77% local match

**Total Project Cost:** \$987,774

**Federal Share:** \$920,902

**Local Match:** \$66,872

## 5. Project Description:

Cache County has been designated as a non-attainment area for PM2.5. One of the required control strategies identified by the Utah Department of Environmental Quality (DEQ) for inclusion in the State Implementation Plan (SIP) is a vehicle emissions and maintenance program. By state statute this program is to be developed and administered by the legislative body of the County. The Cache County Council delegated their authority to develop and administer this program to Bear River Health Department.

As part of the delegation of authority to Bear River Health Department, the Cache County Council authorized an Air Pollution Control Fee (APC Fee). This fee will be assessed beginning in January 2014 on every registered vehicle in Cache County. This fee will provide funding for the administration of the program from that time forward.

Funding is requested for the following items:

### **Public Education/Promotion/Media Campaign for 2 years**

- 8 Quarterly Campaigns @ \$5,000 each
- 2 Car Care Clinics @ \$1,500 each
- 24 Months of PIO Staff @ \$16,000
- Total Cost of \$59,000

One of the most important things we will do throughout the development and administration of this program is educating the public. The citizens of Cache County should be fully aware of the requirements set forth in this program. They need to know the process for obtaining tests and how to deal with a failing vehicle. They need to know how this program will help reduce the amount of pollutants in the air. They need to understand their role in protecting their health and the health of the community.

### **Personnel Costs (Salaries/Fringe/Overhead) for 2013 and Staff Equipment**

- Salaries/Fringe/Overhead for March-December 2013 @ \$214,050
- Computer Equipment for 3 Staff @ \$5,640
- Office Equipment for 3 Staff @ \$7,050
- Mechanics Tools @ \$4,000
- Vehicle for 1 Staff @ \$22,500
- Covert vehicles for inspection – 2 @ \$3,500
- 1 OBD/TSI Analyzer @ \$6,500
- 5 year Warranty for Analyzer @ \$2,000
- Total Cost of \$268,740

In order to effectively develop and administer the program it is necessary to hire additional staff. Computer equipment and office supplies will be necessary for all staff involved in the program. One of the staff members will be an automotive technician. This technician will need a variety of automotive tools to adequately prepare vehicles for undercover audits (as required by the Clean Air Act). The technician will also be responsible to audit the stations that participate in the program. A vehicle is necessary to accomplish this.

As already stated, the APC Fee will fund salaries, fringe, and overhead beginning in January of 2014 but funding is required for the rest of 2013.

**Facilities**

Building Renovation @ \$438,600

Bear River Health Department must have a facility that will accommodate all aspects of the vehicle emissions program. A garage with bays will be utilized to accomplish a number of things including: issuing waivers, conflict resolution between a shop and customer, inspection of vehicles ticketed by the smoking vehicle program, and preparation of vehicles for undercover audits of program stations.

Bear River Health Department has a facility available, currently utilized as the Environmental Health building, that can be renovated to meet these requirements. This makes it unnecessary to buy land or a new building. Additional office space for the extra staff brought on will be added as well.

**Technician Training Program**

Development of Technician Training Program @ \$70,000

All technicians that participate in the vehicle emissions program must attend a department approved training course. This funding will pay for the development on an online training course. Technicians will take the online portion of the course and then come to the department for the hands on portion. The department is limited in staff for this program – 2 employees and one secretary. Training is an intense, time demanding portion of staff responsibilities. An online training course will cut down classroom time from 12-16 hours to 3-4. This will free up staff to perform other pertinent functions. This online training will also allow technicians to do much of the training from home rather than drive to our site.

Construction Contingency, UDOT Admin & NEPA  
\$84,562

Total Funding Request of \$920,902

Bear River Health Department will provide \$66,872 towards the facility renovation as the local match.

**6. Demonstration of Air Quality Benefit**

## BRHD Vehicle Emission Inspection & Maintenance Emission Reduction Benefit Analysis

### 2013 CMAQ CMPO Staff Report (4-15-13)

#### Project Summary:

Program Startup and 1<sup>st</sup> Year operational cost for newly implemented Vehicle emission inspection and maintenance program for Cache County.

#### Estimated Emission Reductions

Emission Estimates were produced using the Environmental Protection Agency's Motor Vehicle Emission Simulator software (MOVES). This is the only "official" analysis method to demonstrate anticipated emission reduction credits to the EPA as part of the State Implementation Plan. MOVES modeling Results (includes final program characteristics as identified by Cache County and is part of draft ordinance):

Cache Vehicle Emission Inspection and Maintenance (IM) Program Benefit Modeled Mobile Source KG Per Day (Winter Weekday)				
	2014			
	With IM Program	Without IM Program	Reduction (KG per Day)	% Reduction
Direct PM 2.5*	301	301	0.0	0.00%
Direct PM 10	407	407	0.0	0.00%
VOC	3,130	3,330	200.3	6.01%
NOX	4,381	4,593	212.2	4.62%
CO	46,137	49,338	3,200.6	6.49%
Total	54,356	57,969	3,613.1	6.23%
<b>Program Description:</b> First six model years exempt and then biannually inspected for all (otherwise non-exempt) vehicles 1996 or newer (2008-2014). Vehicles 1995 and earlier inspected biannually (two speed idle test). *Direct PM (considered a relatively small portion of the inventory) made up of direct tailpipe emissions, tire wear, brake wear, Elemental and Organic Sulfates.				

#### Emission Reduction Cost/Benefit

The PM 2.5 & Precursors Emissions Benefit/Cost (annual Kg of PM 2.5 & Precursor emissions reduced \* Project Life / \$1,000 Spent)

(412.5 (daily reduction) \* 365) \* 5 (years of project life) / (\$920,902 (CMAQ funds requested)/1000)= 164 Kg emission reduced per \$1,000 CMAQ spent

CMPO CM/AQ Project Funding Request – TIP Concept Report

Cache Valley Transit District (CVTD) Bicycle Facilities

April 18, 2013

1. Transportation Improvement Program Funding Year: 2013

2. Sponsoring Agency/Jurisdiction:

Cache Valley Transit District (CVTD)  
754 West 600 North Logan, Utah 84321

3. Project Management

- a. Contact Person : Nathan Coats, Director of Operations
- b. Phone: 435-792-3048
- c. Email: ncoats@cvtdbus.org

4. Requested Funding Amount

Total Cost	Federal Share	Local Match (6.77%)
<del>\$91,173</del>	<del>\$85,000</del>	<del>\$6,173</del>
\$106,672 *	\$99,450	\$7,222

5. Project Description

\* ADDED 10% CONSTRUCTION CONTINGENCY & UDOT OVERSIGHT (\$14,950)

The Cache Valley Transit District (CVTD) proposes a CMAQ project to implement a bicycle shelter and locker facilities at the existing Intermodal Transit Center (ITC) located at 150 East 500 North in downtown Logan. These bicycle facilities improvements will accommodate and encourage greater environmentally friendly, multi-modal bicycle and bus transportation throughout the Cache Valley region. The proposed improvements will be an integral part of a regional bicycle transportation plan that includes the installation of bicycle shelters, lockers and facilities in each municipality throughout the region. Improvements would begin with the CVTD transit terminal and in downtown Logan City. As future funds become available additional bicycle facilities improvements would be implemented in other communities and Utah State University. Completion of this project will create a network of secure biking facilities integrated with public transit.

CVTD's mission is improving multi-modal, environmentally friendly transportation for the Cache Valley region. Estimated bicycle commuters are 7,000 per month. This number translates to approximately

233 estimated trips per day. Each bus in the 26 fixed-route CVTD bus fleet currently is equipped with a three-bicycle capacity carrying rack allowing a bicycle rider to use both bus public transit and bicycle transportation to complete a daily travel trip within the CVTD service area. An 11% annual growth trend in bicycle usage over the past three years has created bicycle transportation capacity issues. The local bicycle community has requested bicycle/transit improvements. This project will allow CVTD to expand bicycle-related services for the future.

CVTD anticipates following the established community design review, approval and permitting process to implement this project.

This CVTD Bicycle Facilities Project meets two of the major goals of CMAQ projects

- a. Mode Choice. This project is a multi-modal bicycle and bus transportation project which improves the attractiveness and convenience of using a non-automobile travel mode.
- b. Air Quality Improvement. Enhancing the use of bicycle and bus travel contributes to improved air quality by reducing air pollutants.

#### **6. Demonstration of Air Quality Benefit- Quantitative Assessment**

**Estimated Bicycle Commuters.** CVTD reports high season bike related trips on the CVTD system at 7,000 per month. This number translates to approximately 233 estimated trips per day. These are trips that potentially would be served by improved bike storage facilities.

**Effective Days.** Estimated 6 months. While bicycle use does not entirely stop in colder months it is reduced. For purposed of this analysis this under reporting of trips in winter months is offset by using the peak use numbers (7,000 per month) for all six warmer months overstating bicycle use.

#### **Analysis Inputs.**

Estimated Daily Trips:	233
Trip Distance:	3.5 miles (reported from CVTD survey)
Effective Days:	180
Offset Assumed Automobile Occupancy:	1.2

The following sheet includes the Emissions Analysis Form and the Project Air Quality Benefit Evaluation.

## **CVTD/Logan City Covered Bike Racks Emission Reduction Benefit Analysis**

### **2013 CMAQ CMPO Staff Report (4-15-13)**

#### **Project Summary:**

Construct two covered bike racks. One at the CVTD Transit Center and another somewhere in Logan City.

#### **Estimated Daily Bicycle Commuters:**

CVTD reports high season bike related trips on the CVTD system at 7,000 per month. This translates to approximately 233 estimated trips per day. These are trips that potentially would be served by improved bike storage facilities.

#### **Effective Days:**

Estimated at 6 months. While bicycle use does not entirely stop in colder months it is reduced. For purposes of this analysis this under reporting of trips in winter months is offset by using the peak use numbers (7,000 per month) for all 6 of the warmer months (overstating use).

#### **Analysis Inputs:**

Estimated Daily Trips: 233

Trip Distance: 3.5 (reported from CVTD survey)

Effective Days: 180

Offset assumed Auto Occupancy: 1.2

Project Life: 10 Years

**CMAQ Emissions Analysis Form (2014-2019 TIP)**  
**Bicycle Facility Improvements**

*Please complete information in all shaded cells.*

**Contact Information**

Project Sponsor	CVTD	Phone	713-6971
Project Manager	Nathan Coats	e-mail	ncoats@cvtddb.org

**Project Information**

Type of Project	Bicycle	City	Cache County
Location:	Street: 500 N 150 E. Logan From: To:		
Name of Project	CVTD/Logan City Bike Shelter		
Project Description (limit 500 characters)	Construct two covered bike racks. One at the CVTD Transit Center (at 500 N 150 E, Logan) and another (at TBD location) downtown Logan City.		

**Project Details**

*Annual Emission Reduction = ☐ Reduced LD VMT \* (Start Rates + Run Rates) \* Days*

Effective Days (usually 180 seasonal working days for bicycles)	180	<b>Method A:</b> Estimated Daily Bicycle Commuters	233
		(enter "0" or provide documentation for this estimate; include both directions)	
Auto Occupancy (default is 1.2)	1.2	<b>Method B (Pathway): Average Annual Daily Traffic</b>	-
		(enter "0" to use the estimate above, or use UDOT AADT value for nearest minor arterial or collector)	
Type of vehicles affected by this project (use LD, ie "light duty", for bicycle projects)	LD	AADT Based Estimate of Daily Bicycle Commuters (AADT * 0.24 * 0.005)	-
		Note: Work Trips = 24% of AADT 2000 Census bicycle work trip mode share is 0.5%	
Project life (10 years recommended for bicycle projects)	10	One-Way Bicycle Trip Distance (miles) (suggestion: not to exceed 10 miles)	3.5
CMAQ funds requested	\$ 99,450	Reduced Daily VMT for this Bicycle Project	816

**Project Evaluation**

Emission Reduction	kg/day#	kg/year	tons/year	Congestion Reduction	Daily #	Annual
PM2.5	0.041	15.12	0.02	VMT (Vehicle Miles Traveled)	335.1	122,325
PM10	19.922	7,271.35	8.02			
VOC	0.379	138.29	0.15			
NOX	0.882	321.78	0.35			
CO	0.051	18.47	0.02			
Total	21.27	7,765.01	8.56	PM 2.5 & Precursors Emissions Benefit/Cost	48	
# annualized day: annual reduction/365				(Annual Kg of Emissions Reduced * Project Life / \$1,000 Spent)		



Cache Metropolitan Planning Organization

**Project Name:**

Logan Signal Coordination

## **Congestion Mitigation and Air Quality Improvement Program (CMAQ) Project Funding Request –TIP Concept Report**

The purpose of the CMAQ program is to fund transportation projects or programs that will contribute to attainment or maintenance of the National Ambient Air Quality Standards (NAAQS) in Ozone (O<sub>3</sub>), Carbon monoxide (CO), and Particulate Matter (PM) non-attainment and maintenance areas. The Cache Valley is a non-attainment area for Particulate Matter (PM 2.5).

CMAQ funds can only be used for projects and programs that a direct benefit to air quality can be demonstrated. Highway expansion, such as new single occupancy vehicle lanes are not eligible. Turn lanes at congested intersections, transit programs, air quality education and outreach, pedestrian/trail projects, signal modernization, ITS, and IM programs are typical CMAQ projects.

A quantitative assessment of how a proposed project or program is expected to reduce emissions is important to assist in selecting the most effective use of this fund. List below all travel benefits directly related to this project. The air quality analysis should include assessing emission reductions of transit, traffic flow improvements, ITS projects and programs, ridesharing, bicycle and pedestrian improvements. Completing this form can be quite technical, please contact staff at the CMPO for help in completing this analysis (435-755-1634 or [jeff.gilbert@cachecounty.org](mailto:jeff.gilbert@cachecounty.org))

**1. Transportation Improvement Program (TIP) Funding Year:**

2014

**2. Sponsoring Agency/Jurisdiction:**

City of Logan

**3. Project Management**

- a. **Contact Person:** Bill Young
- b. **Phone:** 435-716-9160
- c. **Email:** [bill.young@loganutah.org](mailto:bill.young@loganutah.org)

**4. Requested Funding Amount**

CMAQ funding requires a minimum 6.77% local match

**Total Project Cost:** \$207,200 **Federal Share:** \$193,173 **Local Match:** \$14,027

## 5. Project Description:

The project the City of Logan proposes for CMAQ funding is to provide traffic signal interconnection between the City of Logan signals along 100 East, 200 East, 100 West, and 200 West with the UDOT Main Street signals. The specific signals that Logan would propose to coordinate with UDOT include the following:

1400 North 200 West Intersection	100 North 100 West Intersection
1000 North 200 East Intersection	100 North 100 East Intersection
400 North 100 West Intersection	Center Street 100 West Intersection
200 North 100 East Intersection	Center Street 100 East Intersection

The project will consist of adding an electronic connection to each of the existing signal control boxes at each intersection. The connection can be by radio or by fiber depending on what is available at each location.

The following traffic signals also need to be coordinated with the UDOT Main Street Signals, but are not part of this effort:

1250 North Main Intersection	200 North 100 West Intersection	1400 North 200 East Intersection
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## 6. Demonstration of Air Quality Benefit

See Attached Staff Report for Quantitative Analysis of air quality benefits.

## Logan City Signal Coordination Emission Reduction Benefit Analysis 2013 CMAQ CMPO Staff Report (4-15-13)

### Project Summary:

Adding electronic connections to existing signal control boxes at eight different intersections in Logan (non UDOT). This will allow for signal detection and coordination with the UDOT signal system.

### Effective Days:

For purposes of this study "effective days" are determined to be all days except Sunday (312)

### Travel Delay Reduction Benefits:

The emission reduction benefit that results from this project has to do with the reduction in vehicle idle time caused by non-coordinated signal delay (Vehicle Hours Traveled). UDOT assisted with traffic modeling and determined that the project would reduce overall delay by 65 hours in the peak PM hour (4 pm). For the other hours of the day one can expect less travel delay benefit due to less traffic. This analysis uses time of day data from the 6 permanent UDOT traffic counters to specify a time of day traffic distribution profile. This traffic profile is applied to the 65 hour peak number to determine a full day of expected reduction in delay as follows:

Time of Day	% of PM Peak Traffic	Delay Reduction (Hrs)
0:00	6.20%	4.0
1:00	3.45%	2.2
2:00	2.95%	1.9
3:00	3.75%	2.4
4:00	9.22%	6.0
5:00	20.97%	13.6
6:00	43.77%	28.5
7:00	72.71%	47.3
8:00	69.22%	45.0
9:00	57.78%	37.6
10:00	56.81%	36.9
11:00	63.91%	41.5
12:00	68.64%	44.6
13:00	67.77%	44.0
14:00	77.75%	50.5
15:00	92.25%	60.0
16:00	100.00%	65.0
17:00	99.39%	64.6
18:00	75.38%	49.0
19:00	52.11%	33.9
20:00	43.53%	28.3
21:00	32.22%	20.9
22:00	19.64%	12.8
23:00	12.49%	8.1

**Total Daily Delay Reduction (Hrs)**

**748.7**

**CMAQ Emissions Analysis Form (2014-2019 TIP)**  
**Intersection Improvement / Signal Coordination**

*Please complete information in all shaded cells.*

**Contact Information**

Project Sponsor	Logan City	Phone	435-716-9151
Project Manager	Mark Nielsen	e-mail	<a href="mailto:mark.nielsen@loganutah.org">mark.nielsen@loganutah.org</a>

**Project Information**

Type of Project	Intersection	City	Logan
Location: Street	various signalized intersections in Logan		
Cross Street			
Name of Project	Logan Signal Coordination		
Project Description (limit 500 characters)	Adding electronic connections to existing signal control boxes at eight different intersections in Logan (non UDOT). This will allow for signal detection and coordination with the UDOT signal system.		

**Project Details**

*Annual Emission Reduction = Reduced Delay \* Idle Rates \* Days*

Effective Days (usually 250 working days)	312	
Reduced Vehicle Delay Daily (VHT) (from traffic study)	749.0 *	
Type of vehicles affected by this project (use ALL, ie - cars & trucks, for Intersections)	ALL	
Project life	10	
CMAQ funds requested (projects less than \$100,000 are encouraged to seek local funding)	\$ 193,173	

**Project Evaluation**

Emission Reduction	kg/day#	kg/year	tons/year	Congestion Reduction	Daily #	Annual
PM2.5	0.378	138.09	0.15	VHT (Vehicle Hours Traveled)	640.2	233,688
PM10	16.583	6,052.89	6.67	VMT (Vehicle Miles Traveled)	0.0	0
VOC	3.193	1,165.33	1.28			
NOX	0.681	248.48	0.27			
CO	0.850	310.35	0.34			
Total	4.25	1,551.89	1.71	PM 2.5 & Precursors Emissions Benefit/Cost		80.3

# annualized day: annual reduction/365

(Annual Kg of Emissions Reduced \* Project Life / \$1,000 Spent)

## CMAQ Review Committee Recommendation to Executive Policy Board (April 2013)

Yellow indicates applicant identified soft or in-kind match (have to be verified by UDOT Local Govt Office).

## Road Projects

Logan Urbanized Area/ Cache County\*

Project Location	Sponsor	Project Concept	PIN	Fund Source	Approved Funds				2017- 2018 Development Funds	2018-2019 State or Local Funds	2019-2020 State or Local Funds	All Years Total
					2013 Federal	2014 State or Local Federal	2015 State or Local Federal	2016 State or Local Federal				
All Funds Prior					Total					2013-2018 Total		
<b>100 East:</b>												
300 So. To 800 So., Logan & RH	Logan/RH	Widening & New Road	4375	STP (CHPO)	\$3,315,632							\$3,315,632
300 So. To 800 So., Logan & RH	Logan/RH	Widening & New Road	4375	ARRA	\$2,860,000							\$2,860,000
Logan River Bridge	Logan	Bridge Construction	7431	STP (CHPO)	\$1,483,533							\$1,483,533
Approx 800 So. to Providence Lane	Providence	Widening & New Road	6068	STP (CHPO)	\$3,161,540							\$3,161,540
<b>200 East/Logan:</b>												
Center to 300 So., Logan	Logan	Road improvement and widening	5469	BM HPR 1702	\$5,308,828							\$5,308,828
Center to 300 So., Logan	Logan	Road improvement and widening	5469	STP SL CHPO	\$3,729,200	\$270,800						\$4,000,000
Center to 300 So., Logan	Logan	Road improvement and widening	5469	STP PLX CHPO	\$932,300	\$67,700						\$1,000,000
450 N. to 1250 N. (Non-Federal)	Logan	Road Right of Way Purchase & Design		COG-Sales Tax	\$2,478,316	\$332,300						\$2,810,616
<b>200 East/No Logan &amp; Hyde Park:</b>												
1400 N. to Hyde Park Lane	No Logan/HP	Road Right of Way Purchase & Design	10399	STP ELX CHPO	\$932,300	\$67,700						\$1,000,000
2200 N. to North Logan Boundary	No Logan	Construct 3 lane (new road extension)	10100	STP ELX CHPO	\$2,330,750	\$169,250						\$2,500,000
2200 N. to North Logan Boundary	No Logan	Construct 3 lane (new road extension)	10100	STP SL CHPO	\$588,761	\$43,480						\$632,241
2200 N. to 2500 North (Non-Federal)	No Logan	Purchase Right of Way		COG-Sales Tax	\$300,000	\$0						\$300,000
1400 N. to Hyde Park Lane	No Logan/HP	EIS	3520	STP (CHPO)	\$1,167,709	\$0						\$1,167,709
<b>FY 2013 CHPO Planning Funds</b>												
UPWP funds for CPG	CHPO	Carry out approved 2013 work program		CPG-PL	\$138,541	\$10,061						\$148,602
Public Transit Planning Funds	CHPO			FTASEC_5303	\$37,852	\$2,749						\$40,601
<b>Avon, Lewistown, Newton Bridges</b>												
<b>UDOT</b>												
<b>10883 BR-Off</b>												
<b>Preservation</b>												
<b>2012 Funded COG Sales Tax Project (non-federal)</b>												
South Hwy 89/91 Corridor	Cache Co	Purchase of Access and ROW		COG-Sales Tax		\$500,000						\$500,000
400 East 270 N. to 450 N	Hyde Park	Widening and reconstruction		COG-Sales Tax		\$270,000						\$270,000
1700 South, Hwy 165 to Logan River	Cache Co	Widening and reconstruction		COG-Sales Tax		\$1,324,681						\$1,324,681
2400 West, Annela	Annela	Widening and reconstruction		COG-Sales Tax		\$517,650						\$517,650
600 South, 100 W to State St	Richmond	Widening and reconstruction		COG-Sales Tax		\$163,737						\$163,737
<b>SR 252 (1000 West)</b>												
Hwy 89/91 South to Hwy 91 North	UDOT	Reconstruction-Added Capacity	11149	ST-GR-CHN	\$6,400,000							\$2,776,068
Hwy 89/91 South to Hwy 91 North	UDOT	Reconstruction-Added Capacity	11149	ST-GR-TIF	\$52,262	\$0						\$52,262
Hwy 89/91 South to Hwy 91 North	UDOT	Reconstruction-Added Capacity	11141	ST-GR-JCP	\$2,010,086	\$0						\$2,010,086
Hwy 89/91 South to Hwy 91 North	UDOT	Reconstruction-Added Capacity	9413	ST-GR-JCP		\$1,600,000						\$1,600,000
Hwy 89/91 South to Hwy 91 North	UDOT	Reconstruction-Added Capacity	9413	ST-GR-TIF	\$10,807,649	\$0						\$10,807,649
Hwy 89/91 South to Hwy 91 North	UDOT	Reconstruction-Added Capacity	9413	ST-GR-CHN	\$506,305	\$0						\$506,305
Hwy 89/91 South to Hwy 91 North	UDOT	Reconstruction-Added Capacity	6457	ST-GR-CHN	\$40,000,000	\$0						\$40,000,000
Hwy 89/91 South to Hwy 91 North	Logan	Logan City Betterment	9413	L-BETTERMENT	\$681,608	\$0						\$681,608
Hwy 89/91 South to Hwy 91 North	Logan	Logan City Betterment	11149	L-BETTERMENT	\$3,200,000	\$0						\$3,200,000
Hwy 89/91 South to Hwy 91 North	Logan	Logan City Betterment	6457	L-BETTERMENT	\$4,574,390	\$0						\$4,574,390
<b>Totals:</b>												
					\$9,299,704	\$3,200,000	\$10,257,808	\$108,365,420				

\*Projects listed in BLUE are UDOT sponsored projects and may be located outside the Logan Urbanized Area in Cache County.

## Transit, ITS, Air Quality, Bicycle and Pedestrian Projects

Logan Urbanized Area

Project	Sponsor	Project Concept	PIN	Fund Source	Approved Funds				2017- 2018 Development Funds	2018-2019 State or Local Funds	All Years Total	
					2013		2014					2015
All Funds Prior					Federal	State or Local	Federal	State or Local	Federal	State or Local	2013-2018 Total Federal Funds	
Total					\$100,000						\$66,872	\$1,087,774
Air Quality Improvement	BR Health	IM Program Design and Implementation		CHQA-CHPO	\$920,902	\$66,872					\$920,902	\$207,200
Air Quality Improvement	Logan City	Traffic Signal Coordination		CHQA-CHPO	\$193,173	\$14,027					\$193,173	\$14,027
Air Quality Improvement	CYTD	Installation of Covered Bike Storage		CHQA-CHPO	\$99,450	\$7,722					\$99,450	\$106,672
Hwy 89, Logan Canyon	Cache Co	Logan Canyon Gateway Trail		Enhancement	\$904,000	\$26,000					\$904,000	\$1,130,000
Replacement para-transit buses	CYTD	Replace para-transit buses		FTA 5307-5309		\$44,000	\$179,000	\$45,000	\$184,000	\$46,000		\$1,166,000
Replacement buses	CYTD	Replace fixed route buses		FTA 5309-5307			\$1,800,000	\$451,000			\$191,000	\$1,350,000
Preventative Maintenance	CYTD	Transit preventative maintenance program		FTA 5307-5311	\$500,000	\$150,000	\$524,000	\$156,000	\$664,000	\$166,000	\$1,340,000	\$2,596,000
Improvement of transit facilities	CYTD	Transit enhancements and facilities improvements		FTA 5307-5309, 5311	\$160,000	\$40,000	\$160,000	\$40,000	\$160,000	\$40,000	\$320,000	\$491,000
Replace support vehicles and equipment	CYTD	Replace support vehicles and equipment		FTA 5307-5309	\$25,000	\$6,000	\$25,000	\$7,000			\$90,000	\$1,200,000
Operating Assistance	CYTD	Transit system operation		FTA 5307	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,200,000	\$1,200,000	\$38,000	\$1,350,000
Intermodal Transit Center Expansion	CYTD	Improve and expand the intermodal transit center		FTA 5309-5311, 5307	\$2,240,000	\$560,000					\$7,100,000	\$15,200,000
Facility expansion	CYTD	Expand facility capacity to meet service demand		FTA 5309	\$400,000	\$100,000					\$2,240,000	\$2,800,000
Transit Planning	CYTD	Short range transit plan		FTA 5307							\$356,000	\$4,500,000
Human Service Mobility Management	BRAG	Mobility Manager Staffing and Service Consolidation Feasibility Study		FTA 5316, FTA 5317							\$185,000	\$222,000
Totals:											\$0	\$0
Totals:					\$55,735,525	\$19,047,121					\$0	\$74,882,646

Amounts shown for FTA 5309 funds are the requested amounts (actual funding amounts is dependant on congressional earmark). \*\*Applied for funding.

\*Amounts shown for FTA 5309 funds are the requested amounts (actual funding amounts is dependant on congressional earmark). \*\*Applied for funding.

**Utah Transportation Commission Meeting  
Agenda Item Fact Sheet**

**Commission Meeting Date:** May 10, 2013

**Agenda Item #:** 6A-5

**Agenda Item Title:** 2013 STIP Amendment #8  
Programming Funding Adjustment at Award

**Presented by:** Bill Lawrence

**Background:**

Programming Adjustments at *Award* for the following projects:

- Adjust to Award for the I-84; Echo Frontage Road, Bridge Replacement D-783 project - PIN 10182. Current programmed amount:

EM_2011_HFL	\$1,000,000.00
NHPP_IM	\$5,000,000.00
<b>TOTAL</b>	<b>\$6,000,000.00</b>

This request returns \$880,000 of NHPP\_IM funds back to Region Two's De-obligation Program Master PIN - 8419.

- Adjust to Award for the SR-32; Jct. US-40 to Jordanelle Maintenance Change project - PIN 10042. Current programmed amount:

EQ_BONUS	\$ 483,664.49
STP_FLX_ST	\$5,781,335.53
<b>TOTAL</b>	<b>\$6,265,000.02</b>

This request returns \$1,455,961.89 of STP\_FLX\_ST funds back to Region Three's Pavement Rehabilitation Program Master PIN - 8074.

- Adjust to Award for the US-89 and SR-116; Mt. Pleasant State and Main Street project - PIN 10852. Current programmed amount:

EQ_BONUS	\$ 40,500.00
STP_FLX_ST	\$1,165,359.57
NHPP_NHS	\$1,626,140.43
<b>TOTAL</b>	<b>\$2,835,000.00</b>

This request returns \$815,731 of STP\_FLX\_ST funds back to Region Four's Pavement Rehabilitation Program Master PIN - 8074.

**Exhibits/Handouts:** I-84; Echo Frontage Road project location map  
SR-32; Jct.US-40 to Jordanelle Maintenance Change project map  
US-89 and SR-116; Mt. Pleasant State and Main St project map

**Audio/Visual:**

**Commission Action Requested:**

☐ For Information/Review Only  
☒ For Commission Approval

**Motion Needed for Approval:**

Approval to transfer funding as detailed

**Fact sheet prepared by:** Robert Pelly

**Fact sheet reviewed by senior leader:** Bill Lawrence

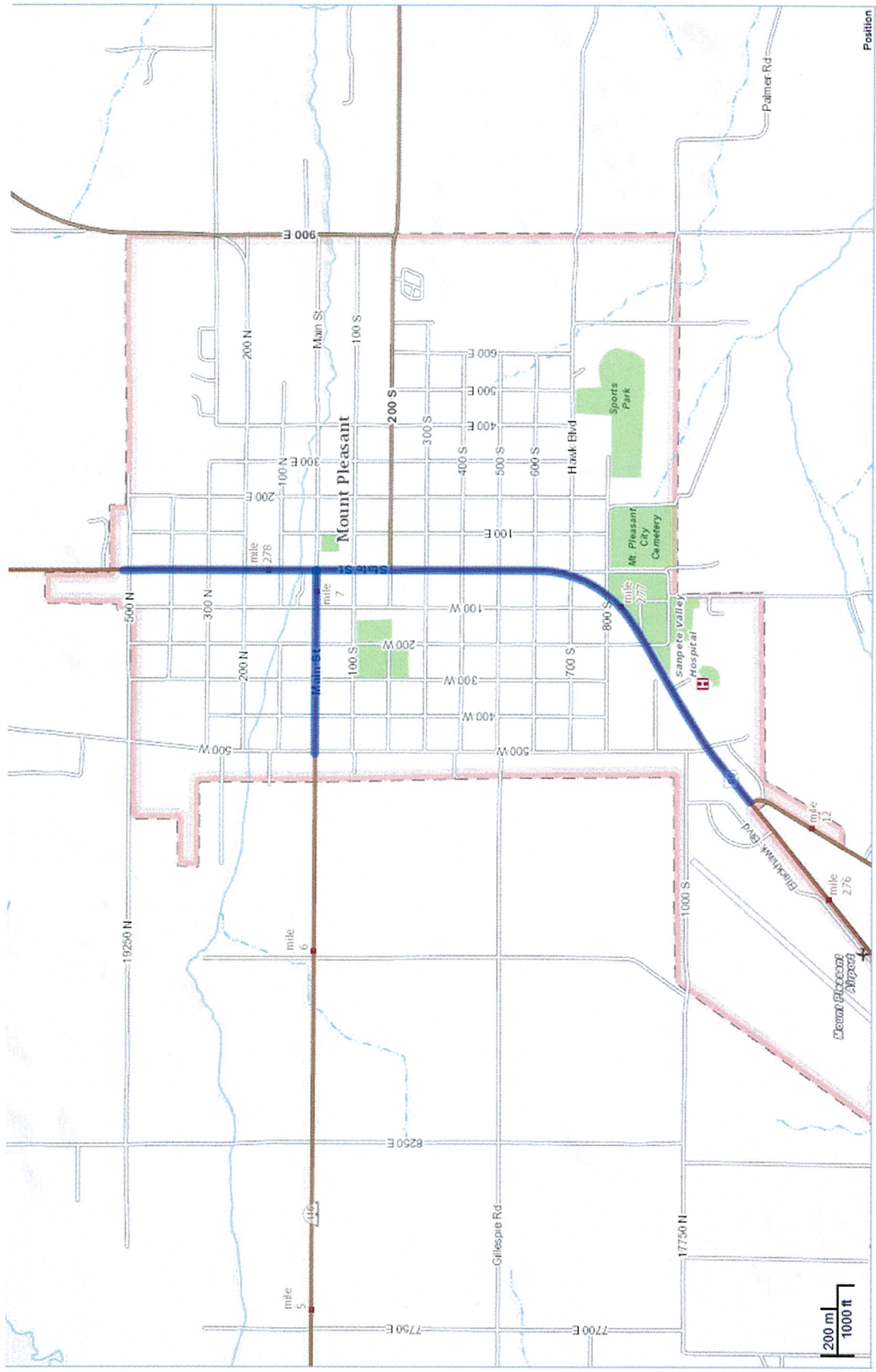
**Date submitted:**

4-30-2013



SR-32; Jct. US-40 to Jordanelle Maintenance Project, MP 0.00 to MP 7.70



[illegible]

**Utah Transportation Commission Meeting  
Agenda Item Fact Sheet**

**Commission Meeting Date:** May 10, 2013

**Agenda Item #:** 6A-6

**Agenda Item Title:** 2013 STIP Amendment #8  
HB 377 Transportation Funds – New Recommended Studies  
& Project

**Presented by:** Bill Lawrence

**Background:**

HB 377 gave the Commission \$10.0 million (\$3.851 million balance available after programming the 106th South interchange improvements).

Corridor/environmental needs will need to be addressed in the near future.

With the \$3.851 million of the available balance, the Department recommends the following studies & project be added to the FY 2013 – 2018 STIP:

1. I-80/SR-89 (State Street) Interchange – \$2.0 million to study the impacts of anticipated future growth.
2. Economic Impacts Study – In Keeping Seasonal Roads Open Year-round – \$200,000.
3. UVU Roundabout Upgrades project - \$1 million

This will leave a balance of \$651,000 available to program by the Commission at a later date.

**Exhibits/Handouts:** Map of UVU roundabout  
**Audio/Visual:**

**Commission Action Requested:**

☐ For Information/Review Only  
☒ For Commission Approval

**Motion Needed for Approval:**

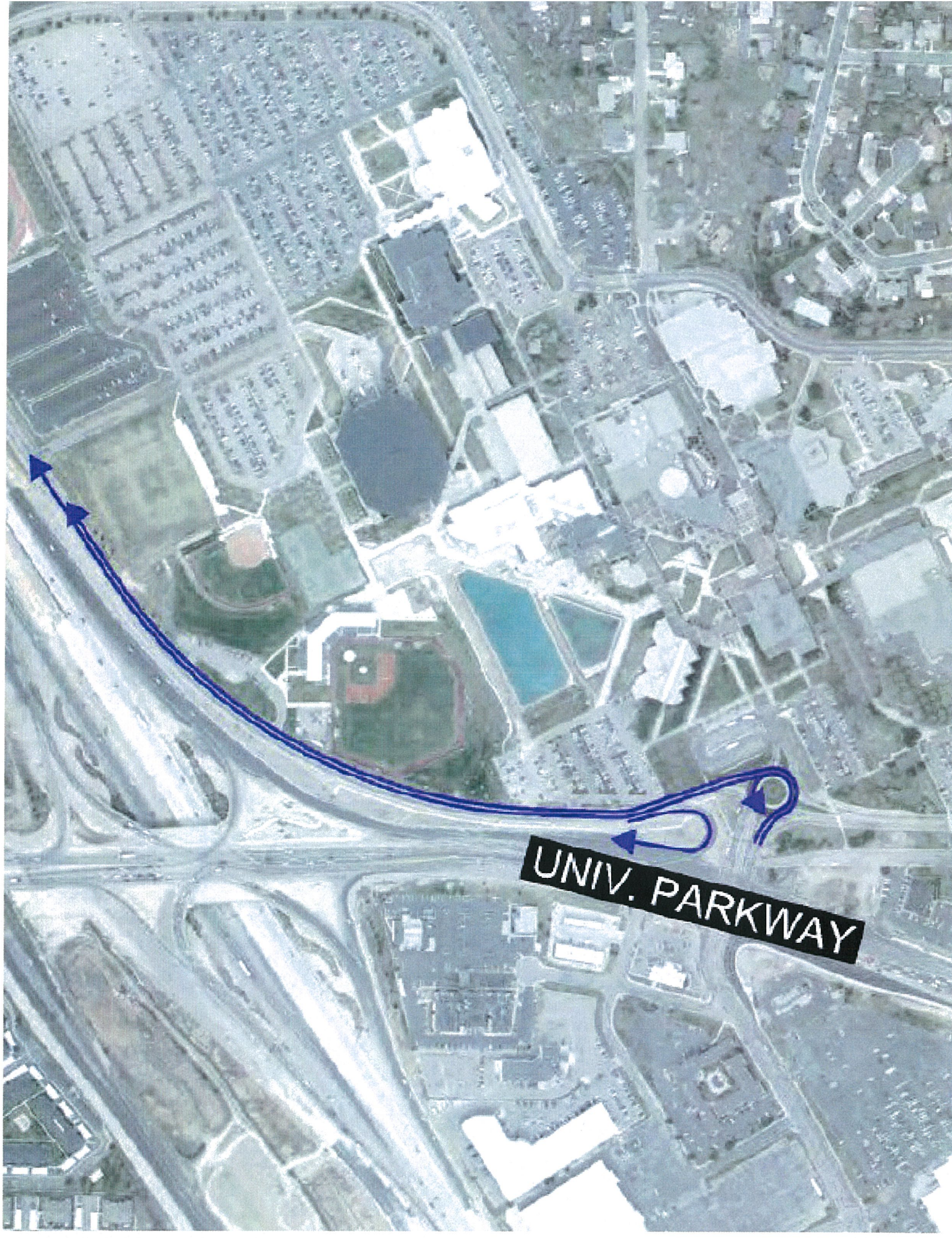
Approval to add the I-80/ SR-89 (State Street) Interchange Study, the Economic Impacts Study in Keeping Seasonal Roads Open Year-Round, and the UVU Roundabout Upgrades project to the 2013 – 2018 STIP

**Fact sheet prepared by:** Robert Pelly

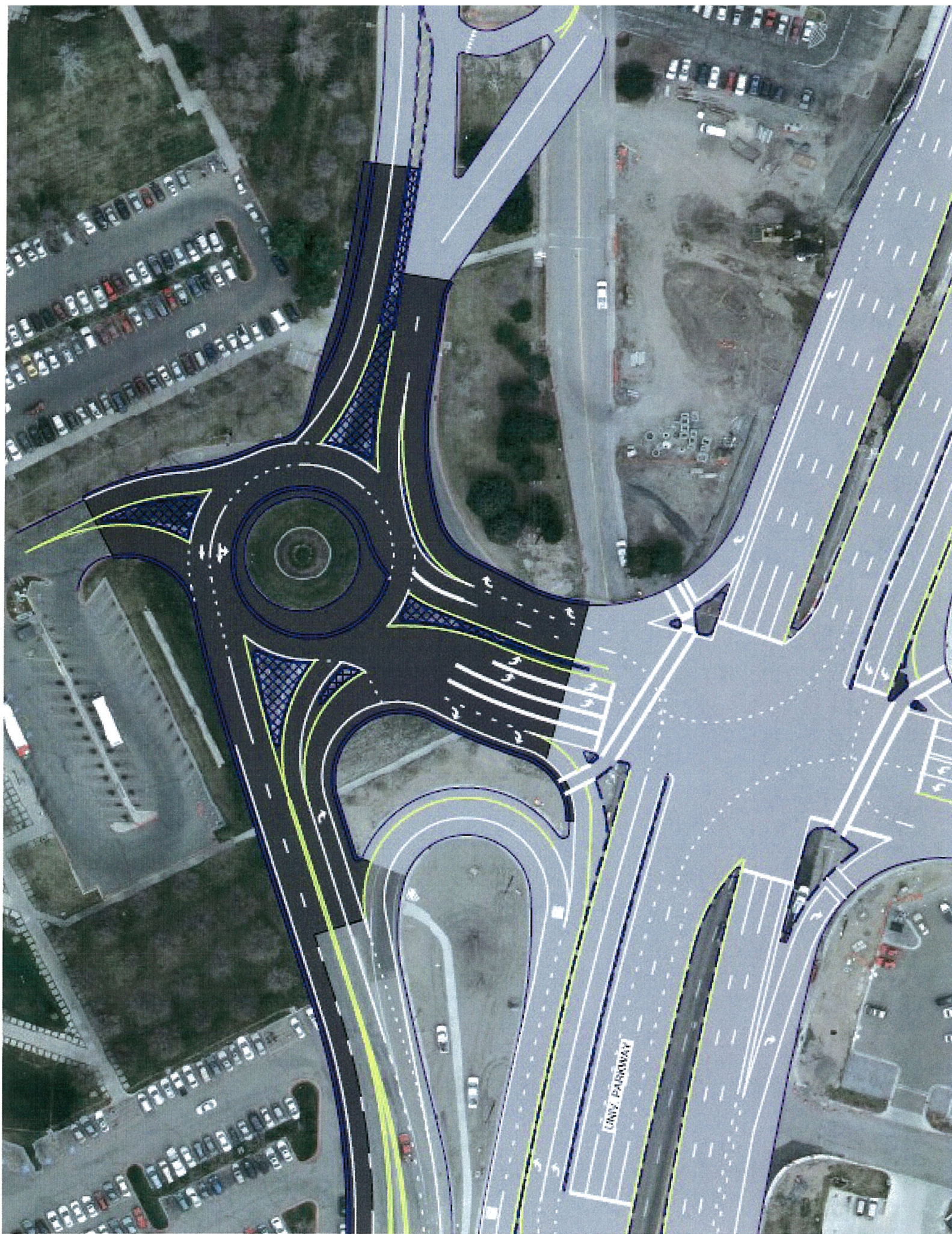
**Fact sheet reviewed by senior leader:** Bill Lawrence

**Date submitted:**

4-30-2013



UNIV. PARKWAY



**Utah Transportation Commission Meeting  
Agenda Item Fact Sheet**

**Commission Meeting Date:** May 10, 2013

**Agenda Item #:** 6A-7

**Agenda Item Title:** Federal/State Fund Exchange Request

**Presented by:** Bill Lawrence

**Background:**

North Salt Lake is requesting that for the 1100 North Street: Redwood Road to 110 East project (PIN 10013), \$2.512 million in STP\_URB\_O/L federal dollars be exchanged for \$2.135 million in State dollars (\$0.85 on the dollar).

This project is on the STIP with federal dollars split between FY2013 and FY2014. WFRM has agreed to move the federal dollars into FY2013 making it available for the exchange.

The State funding for the exchange is available from the, I-15; North Salt Lake to I-84 Express Lanes project (PIN 10944). It would receive \$2.512 million of STIP\_URB\_O/L funds in exchange for \$2.135 million of State TIF funds.

Given approval:

The 1100 North Street: Redwood Road to 110 East (PIN 10013) project would be funded at \$2,348,550 (\$2.135 million state funds + 10% required local match of \$213,500), and the I-15; North Salt Lake to I-84 Express Lanes project (PIN 1094), would be funded at \$82.377 million.

**Exhibits/Handouts:** Letter from the City of North Salt Lake and map

**Audio/Visual:**

**Commission Action Requested:**

☐ For Information/Review Only

☒ For Commission Approval

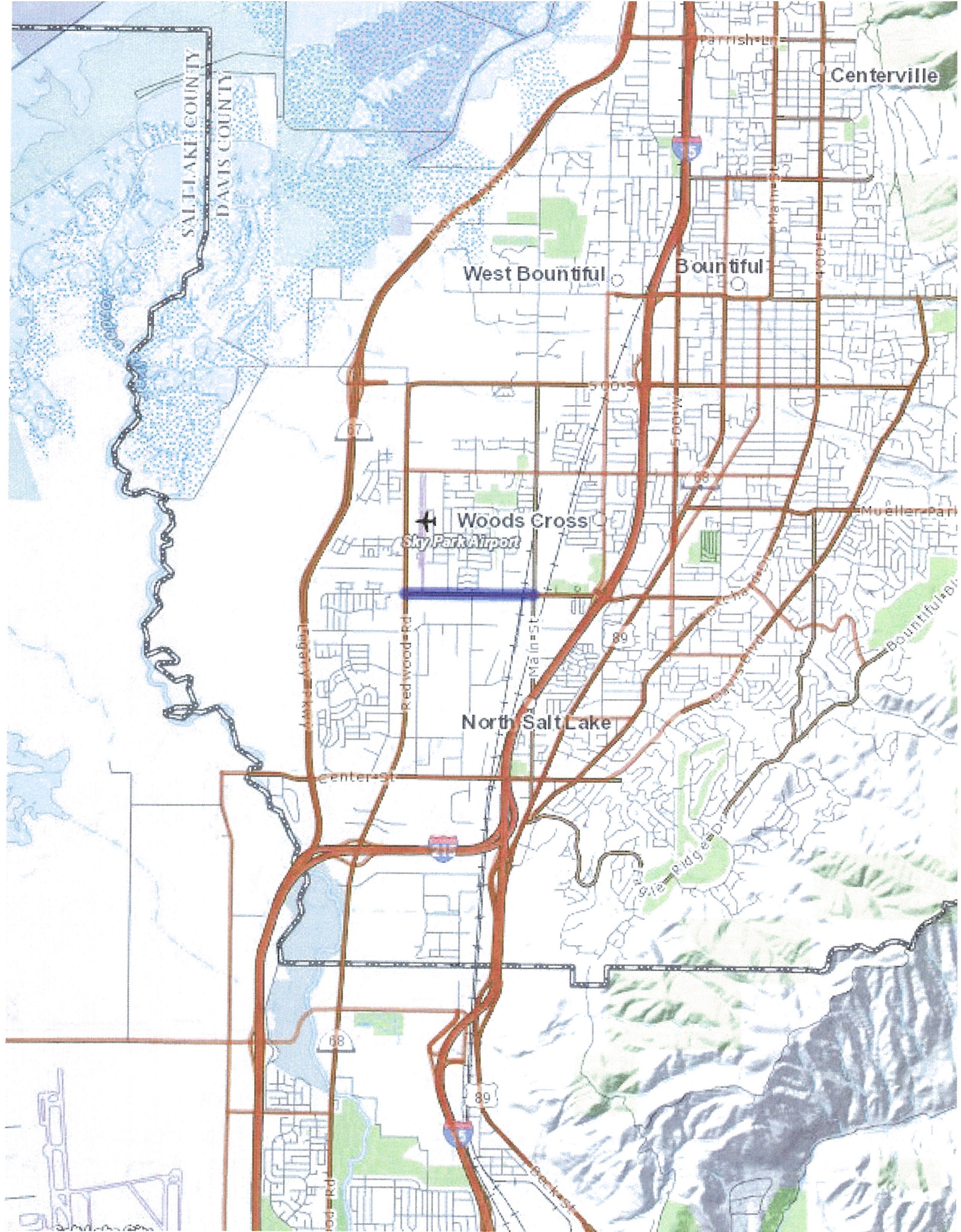
Motion Needed for Approval:

Approval to exchange the State dollars for the Federal dollars, on the projects listed as detailed.

**Fact sheet prepared by:** Rex Harris

**Fact sheet reviewed by senior leader:** Bill Lawrence

**Date submitted:** 5/6/2013





# CITY OF NORTH SALT LAKE

10 East Center Street  
North Salt Lake, Utah 84054  
(801) 335-8708 Voice  
(801) 335-8719 Fax  
[www.nslcity.org](http://www.nslcity.org)

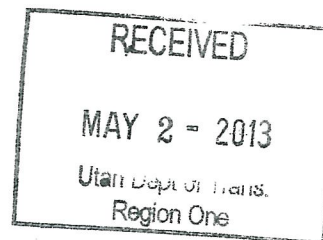
LEONARD K. ARAVE  
Mayor

D. BARRY EDWARDS  
City Manager

May 1, 2013

Mr. Kris Peterson  
Region One Director  
166 West Southwell Street  
Ogden, UT 84404-4194

Via Fax: 801-620-1665

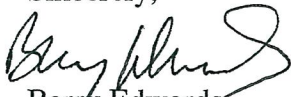


Dear Mr. Peterson:

The City of North Salt Lake would like to take the necessary steps to apply for the State Exchange Fund Program. The City has been allocated \$2.512 million in federal dollars for the road construction project on 1100 North in North Salt Lake. The City understands that the exchange rate reduction is 15%. The City also understands that after the exchange, the City would have non-federal funds available in the amount of \$2.1352 million.

The City is very excited about this opportunity to stretch our transportation dollars and is appreciative of the UDOT and WFRC staff who have been vitally helpful in facilitating this opportunity.

Sincerely,

  
Barry Edwards

cc: Mayor Len Arave

**Utah Transportation Commission Meeting  
Agenda Item Fact Sheet**

**Commission Meeting Date:** May 10, 2013

**Agenda Item #:** 6B

**Agenda Item Title:** 2014 – 2018 Airport Capital Improvement Program (ACIP) – For Information Only

**Presented by:** Bill Lawrence

**Background:**

Each year the Division of Aeronautics presents a 5-year airport capital improvement program to the Commission.

The ACIP projects include Federal Aviation Administration (FAA) federal aid airport projects, along with state funded projects on the state's airport system.

The Commission is asked to approve the following:

1. Pass through of federal funds for federal aid airport projects
2. The state match share on eligible FAA airport projects
2. State funded airport projects

**Exhibits/Handouts:** Summary chart of 2014-2018 recommended program funding  
Recommended 2014-2018 ACIP project listing

**Audio/Visual:**

**Commission Action Requested:**

☒ X For Information/Review Only  
☐ For Commission Approval

Motion Needed for Approval:

Will request approval in July

**Fact sheet prepared by:** Matthew Swapp  
**Fact sheet reviewed by senior leader:** Bill Lawrence

**Date submitted:**  
April 25, 2013

# UDOT 2014-2018 Statewide Airport Capital Improvement Program (ACIP)

	FY-2014	FY-2015	FY-2016	FY-2017	FY-2018
Federal Aid Projects					
FAA Project Funds	\$48,027,820	\$38,345,000	\$34,354,700	\$24,600,000	\$28,350,000
State Match	\$1,159,263	\$217,024	\$228,387	\$378,579	\$550,434
Sponsor Match	\$3,976,702	\$3,190,551	\$2,564,190	\$2,070,838	\$2,258,482
Sub-Totals	<b>\$53,163,785</b>	<b>\$41,752,575</b>	<b>\$37,147,277</b>	<b>\$27,049,417</b>	<b>\$31,158,916</b>
State Funded Projects					
State funds	\$2,250,000	\$1,444,000	\$1,059,000	\$774,000	\$571,500
Sponsor Match	\$250,000	\$216,000	\$117,667	\$86,000	\$63,500
Sub-Totals	<b>\$2,500,000</b>	<b>\$1,660,000</b>	<b>\$1,176,667</b>	<b>\$860,000</b>	<b>\$635,000</b>
Yearly Totals	<b>\$55,663,785</b>	<b>\$43,412,575</b>	<b>\$38,323,944</b>	<b>\$27,909,417</b>	<b>\$31,793,916</b>

**Statewide Airport Capital Improvement Program ACIP FY 2014-2018**

Year	Airport	Description	Funding Source	Discretionary	Federal State Apportionment	Entitlements	State	Sponsor	Total
2013	Brigham City Municipal	SRE (Truck and Snow Plow)	Federal AIP			\$163,692	\$8,154	\$8,154	\$180,000
2013	Bryce Canyon	Rehab South Apron & Taxiway A-2 (Phase II)	Federal AIP			\$600,000	\$29,888	\$29,888	\$659,776
2013	Delta Municipal	Pavement Preservation - Airport Wide	Federal AIP			\$70,000	\$3,487	\$3,487	\$76,974
2013	Green River Municipal	Install Misc Navards (PAPI, Beacon & Electrical Vault)	Federal AIP			\$300,000	\$14,944	\$14,944	\$329,888
2013	Halls Crossing - Cal Black	Pavement Preservation	Federal AIP			\$150,000	\$7,472	\$7,472	\$164,944
2013	Heber City Municipal	Design (Runway Rehabilitation)	Federal AIP			\$150,000	\$7,472	\$7,472	\$164,944
2013	Hurricane	Improve Runway Safety Area 18/36 - (Grading & Drainage)	Federal AIP			\$600,000	\$29,888	\$29,888	\$659,776
2013	Logan-Cache	Taxilane J	Federal AIP		\$400,000		\$27,397	\$27,397	\$604,794
2013	Manti-Ephraim	Environmental Assessment	Federal AIP			\$150,000	\$7,472	\$7,472	\$164,944
2013	Milford Municipal	Master Plan Update & AGIS Survey	Federal AIP			\$200,000	\$9,963	\$9,963	\$219,925
2013	Moab-Canyonlands Field	Ramp and Apron Access-Rebid (Phase I)	Federal AIP			\$300,000		\$15,789	\$315,789
2013	Moab-Canyonlands Field	Ramp and Apron Access-Rebid (Phase II)	Federal AIP			\$150,000		\$7,895	\$157,895
2013	Monticello	SRE Building, Well & Septic System	Federal AIP			\$300,000		\$14,944	\$329,888
2013	Nephi Municipal	Construct SRE Building (Phase II)	Federal AIP	\$125,000		\$150,000	\$7,472	\$7,472	\$164,944
2013	Ogden-Hinckley	Wildlife Hazard Assessment	Federal AIP		\$0	\$0	\$6,227	\$6,227	\$137,453
2013	Ogden-Hinckley	Purchase SRE - Loader	Federal AIP			\$150,000	\$7,472	\$7,472	\$164,944
2013	Parowan	Wildlife Fence (Prairie Dog Barrier Phase I)	Federal AIP			\$150,000	\$7,472	\$7,472	\$164,944
2013	Parowan	Purchase FBO Property	Federal AIP			\$600,000	\$29,888	\$29,888	\$659,776
2013	Provo Municipal	ARRF Truck Index B	Federal AIP	\$1,000,000			\$99,626	\$99,626	\$1,099,626
2013	Provo Municipal	Reconstruct Apron	Federal AIP			\$1,000,000		\$99,626	\$1,099,626
2013	Richfield Municipal	Richfield Airport Project (Phase III)	Federal AIP		\$1,163,400	\$150,000	\$180,527	\$180,527	\$1,099,626
2013	Roosevelt Municipal	Apron Rehab	Federal AIP	\$5,546,635		\$808,628	\$120,000	\$120,000	\$7,221,089
2013	Salt Lake City Intl	Runway 34R De-Ice Pad	Federal AIP	\$10,000,000		\$4,000,000	\$1,447,424	\$1,447,424	\$15,447,424
2013	Salt Lake City Intl	Apron Spots 3 & 4	Federal AIP	\$3,000,000				\$310,162	\$3,310,162
2013	South Valley Regional	Apron Pavement Rehab	Federal AIP			\$300,000	\$14,944	\$14,944	\$329,888
2013	Spanish Fork-Springville	Runway Extension 12/30 (Grading & Paving)	Federal AIP		\$2,000,000	\$150,000	\$107,098	\$107,098	\$2,364,196
2013	St George New	Construct New Airport - Construction Sch VII	Federal AIP	\$10,000,000		\$1,000,000		\$1,095,887	\$12,095,887
2013	Vernal	Wildlife Hazard Assessment	Federal AIP	\$150,000				\$7,895	\$157,895
2013	Vernal	Construct Runway 16/34 Phase II (Design and ROW)	Federal AIP	\$5,000,000		\$150,000		\$271,053	\$5,421,053
2013	Vernal	ARRF Vehicle	Federal AIP	\$250,000		\$150,000		\$21,053	\$421,053
2013	Wendover	Extend Runway 8/26 (Design & Construction)	Federal AIP	\$7,000,000		\$1,000,000		\$797,009	\$8,797,009
2013	Blanding Municipal	Pavement Preservation	State Grant				\$101,250	\$11,250	\$112,500
2013	Delta Municipal	Pavement Preservation - Airport Wide	State Grant				\$90,000	\$10,000	\$100,000
2013	Kanab Municipal	Pavement Preservation	State Grant				\$90,000	\$10,000	\$100,000
2013	Logan-Cache	Proposed Apron Preservation	State Grant				\$67,500	\$7,500	\$75,000
2013	Milford Municipal	Pavement Preservation	State Grant				\$81,000	\$9,000	\$90,000
2013	Ogden-Hinckley	Rehabilitate Apron / Corner Reinforcement	State Grant				\$292,528	\$32,503	\$325,031
2013	Piute-Carbon County	Apron Preservation (North)	State Grant				\$36,000	\$4,000	\$40,000
2013	Provo Municipal	Pavement Preservation	State Grant				\$180,000	\$20,000	\$200,000
2013	Saillina-Gunnison	Pavement Preservation	State Grant				\$76,500	\$8,500	\$85,000
2013	Skypark	Apron Preservation	State Grant				\$31,500	\$3,500	\$35,000
2013	Spanish Fork-Springville	Apron Reconstruction (Phase I)	State Grant				\$405,000	\$45,000	\$450,000
2013	St George New	Taxiway A and Runway Shoulder Repair	State Grant				\$103,500	\$11,500	\$115,000
		<b>2013 Totals</b>		<b>\$42,071,635</b>	<b>\$3,563,400</b>	<b>\$13,042,320</b>	<b>\$2,376,958</b>	<b>\$5,008,351</b>	<b>\$66,062,664</b>

# Statewide Airport Capital Improvement Program ACIP FY 2014-2018

Year	Airport	Description	Funding Source	Discretionary	Federal State Apportionment	Entitlements	State	Sponsor	Total
2014	Manit-Ephraim	Runway 3/21 Rehabilitation & Apron (state) w/ AGIS Survey	Federal & State Grant		\$800,000	\$600,000	\$450,000	\$69,738	\$1,919,738
2014	Brigham City Municipal	Construct SRE Building	Federal AIP						
2014	Bryce Canyon	Snow Removal Equipment	Federal AIP			\$272,820	\$13,590	\$13,590	\$300,000
2014	Cedar City Regional	Helipad, Lighting Generator, Security Camers, Pave Edges of TWY Delta south of TWY D1	Federal AIP			\$150,000	\$7,472	\$7,472	\$164,944
2014	Delta Municipal	Master Plan w AIP & AGIS Update	Federal AIP			\$1,000,000		\$52,632	\$1,052,632
2014	Halls Crossing - Cal Black	Construct Taxiways, New AWOS	Federal AIP			\$230,000	\$11,457	\$11,457	\$252,914
2014	Hanksville	Rehab Runway	Federal AIP			\$450,000	\$22,416	\$22,416	\$494,832
2014	Heber City Municipal	Runway & Apron Rehabilitation	Federal AIP	\$4,500,000	\$150,000	\$350,000	\$34,869		\$384,869
2014	Kanab Municipal	Fencing	Federal AIP			\$150,000	\$239,103		\$5,389,103
2014	Kanab Municipal	Acquire land for AWOS	Federal AIP			\$300,000	\$14,944		\$329,888
2014	Loa - Wayne Wonderland	Construct Apron (FY 12, 13 & 14) + TW Connector	Federal AIP			\$150,000	\$7,472	\$7,472	\$164,944
2014	Logan-Cache	Install HRL RWY Edges lights 17/35	Federal AIP			\$450,000	\$22,416	\$22,416	\$494,832
2014	Milford Municipal	Rehab Apron	Federal AIP			\$150,000	\$7,472	\$7,472	\$164,944
2014	Milford Municipal	Snow Removal Equipment - Blower	Federal AIP			\$600,000	\$29,888	\$29,888	\$659,776
2014	Ogden-Hinckley	Wildlife Fence (UPD Barrier)	Federal AIP			\$150,000	\$7,472	\$7,472	\$164,944
2014	Panguitch Municipal	Wildlife Fence (Prairie Dog Barrier Phase II)	Federal AIP			\$450,000	\$22,416	\$22,416	\$494,832
2014	Parowan	Runway Rehab 13/31	Federal AIP			\$150,000	\$7,472	\$7,472	\$164,944
2014	Provo Municipal	Richfield Airport Project (Phase IV)	Federal AIP	\$5,000,000		\$1,000,000		\$597,757	\$6,597,757
2014	Richfield Municipal	Pavement Maintenance	Federal AIP	\$1,700,000	\$250,000	\$150,000	\$55,263	\$55,263	\$2,210,526
2014	Roosevelt Municipal	Runway 16L De-Ice Pad	Federal AIP			\$150,000	\$7,472	\$7,472	\$164,944
2014	Salt Lake City Intl	Security Fence Replacement	Federal AIP	\$10,000,000		\$4,000,000	\$1,447,424		\$15,447,424
2014	South Valley Regional	Runway Extension 12/30 (Paving Phase II)	Federal AIP			\$300,000	\$14,944	\$14,944	\$329,888
2014	Spanish Fork-Springville	Construct New Airport - Construction Sch VIII	Federal AIP		\$1,000,000	\$150,000	\$57,285	\$57,285	\$1,264,570
2014	St George New	Utah Continuous Airport System Plan (UCASP)	Federal AIP	\$10,000,000		\$1,000,000		\$1,095,887	\$12,095,887
2014	Utah Division Of Aeronautics	Construct Runway 16/34 Phase II (Design and ROW)	Federal AIP			\$150,000	\$14,944	\$0	\$164,944
2014	Vernal	Smoothness correction 8/26	Federal AIP			\$850,000		\$52,632	\$1,052,632
2014	Wendover	Wildlife Hazard Assessment	Federal AIP			\$1,000,000		\$99,626	\$1,099,626
2014	Wendover	Rehab Crosswind Runway 8/26	Federal AIP	\$125,000				\$12,453	\$137,453
2014	Cedar City Regional	Pavement Preservation	State Grant				\$360,000	\$40,000	\$400,000
2014	Cedar City Regional	Pavement Preservation	State Grant				\$144,000	\$16,000	\$160,000
2014	Escalante Municipal	Pavement Preservation	State Grant				\$91,000	\$9,000	\$90,000
2014	Fillmore	Construct Electrical Vault	State Grant				\$54,000	\$6,000	\$60,000
2014	Green River Municipal	Pavement Preservation	State Grant				\$180,000	\$20,000	\$200,000
2014	Huntington Municipal	Pavement Preservation	State Grant				\$72,000	\$8,000	\$80,000
2014	Manila	Grade RSA, extend pipes	State Grant				\$225,000	\$25,000	\$250,000
2014	Moab-Canyonlands Field	Pavement Preservation	State Grant				\$112,500	\$12,500	\$125,000
2014	Monticello	Pavement Preservation	State Grant				\$85,500	\$9,500	\$95,000
2014	Morgan County	Pavement Preservation	State Grant				\$85,500	\$9,500	\$95,000
2014	Panguitch Municipal	Pavement Preservation	State Grant				\$90,000	\$10,000	\$100,000
2014	Parowan	Pavement Preservation	State Grant				\$121,500	\$13,500	\$135,000
2014	Provo Municipal	Pavement Preservation	State Grant				\$180,000	\$20,000	\$200,000
2014	Richfield Municipal	Pavement Preservation - Existing Apron & Taxiway	State Grant				\$45,000	\$5,000	\$50,000
2014	St George New	Pavement Preservation	State Grant				\$180,000	\$20,000	\$200,000
2014	Vernal	Pavement Preservation (Aprons)	State Grant				\$54,000	\$6,000	\$60,000
2014	Wendover	Pavement Preservation	State Grant				\$180,000	\$20,000	\$200,000
<b>2014 Totals</b>				\$31,325,000	\$3,200,000	\$13,502,820	\$3,409,263	\$4,226,702	\$55,663,785

**Statewide Airport Capital Improvement Program ACIP FY 2014-2018**

Year	Airport	Description	Funding Source	Discretionary	Federal State Apportionment	Entitlements	State	Sponsor	Total
2015	Byrce Canyon	SRE Building	Federal AIP			\$300,000	\$14,944	\$14,944	\$328,888
2015	Cedar City Regional	apron, Terminal backup generator, LED replacement for	Federal AIP			\$1,000,000		\$52,632	\$1,052,632
2015	Escalante Municipal	Master Plan Update	Federal AIP			\$220,000	\$10,959	\$10,959	\$241,918
2015	Hanksville	Master Plan Update	Federal AIP			\$200,000	\$19,925		\$219,925
2015	Heber City Municipal	Master Plan Update	Federal AIP			\$150,000	\$7,472	\$7,472	\$164,944
2015	Hurricane	Fencing	Federal AIP			\$300,000	\$14,944	\$14,944	\$328,888
2015	Kanab Municipal	Master Plan Update	Federal AIP			\$150,000	\$7,472	\$7,472	\$164,944
2015	Loa - Wayne Wonderland	Pavement Maintenance	Federal AIP			\$150,000	\$7,472	\$7,472	\$164,944
2015	Logan-Cache	SRE Equipment	Federal AIP			\$150,000	\$7,472	\$7,472	\$164,944
2015	Moab-Canyonlands Field	Apron Rehab & Expansion North End	Federal AIP		\$850,000	\$450,000		\$68,421	\$1,368,421
2015	Moab-Canyonlands Field	Wildlife Hazard Assessment	Federal AIP			\$150,000		\$7,895	\$157,895
2015	Monticello	AWOS III	Federal AIP			\$300,000	\$14,944	\$14,944	\$328,888
2015	Nephi Municipal	Apron Rehab	Federal AIP			\$300,000	\$47,322	\$47,322	\$1,044,645
2015	Ogden-Hinckley	Bank	Federal AIP						
2015	Richfield Municipal	Richfield Airport Project (Phase V)	Federal AIP		\$1,000,000	\$300,000	\$34,211	\$34,211	\$1,368,421
2015	Salt Lake City Intl	Runway 16L De-Ice Pad	Federal AIP	\$10,000,000		\$4,000,000		\$1,447,424	\$15,447,424
2015	South Valley Regional	Runway & Taxiway Overlay	Federal AIP			\$300,000	\$14,944		\$328,888
2015	St George New	Wildlife Hazard Assessment	Federal AIP	\$125,000				\$12,453	\$137,453
2015	St George New	Construct New Airport - Construction Sch IV	Federal AIP	\$9,000,000		\$1,000,000		\$996,261	\$10,996,261
2015	Utah Division Of Aeronautics	Utah Continuous Airport System Plan (UCASP)	Federal AIP		\$150,000		\$14,944	\$0	\$164,944
2015	Vernal	Construct New Runway (Grading)	Federal AIP	\$5,000,000		\$150,000		\$323,684	\$6,473,684
2015	Wendover	Various Capital Projects	Federal AIP			\$1,000,000		\$99,626	\$1,099,626
2015	Beaver Municipal	Pavement Preservation	State Grant				\$108,000	\$12,000	\$120,000
2015	Duchesne Municipal	Pavement Preservation	State Grant				\$90,000	\$10,000	\$100,000
2015	Fillmore	Rehab North Apron - Fire Fighting Loadout Area	State Grant				\$62,500	\$62,500	\$125,000
2015	Hurricane	Pavement Preservation	State Grant				\$85,500	\$9,500	\$95,000
2015	Manila	Crack Seal, Seal Coat & Paint	State Grant				\$63,000	\$7,000	\$70,000
2015	Nephi Municipal	Pavement Preservation	State Grant				\$90,000	\$10,000	\$100,000
2015	Ogden-Hinckley	Pavement Preservation	State Grant				\$270,000	\$30,000	\$300,000
2015	SkyPark	Pavement Preservation	State Grant				\$90,000	\$10,000	\$100,000
2015	South Valley Regional	Pavement Preservation	State Grant				\$90,000	\$10,000	\$100,000
2015	Spanish Fork-Springville	Apron Reconstruction (Phase II)	State Grant				\$405,000	\$45,000	\$450,000
2015	Tooele Valley Airport	Pavement Preservation	State Grant				\$90,000	\$10,000	\$100,000
<b>2015 Totals</b>				\$24,125,000	\$3,650,000	\$10,570,000	\$1,661,024	\$3,406,551	\$43,412,576

**Statewide Airport Capital Improvement Program ACIP FY 2014-2018**

Year	Airport	Description	Funding Source	Discretionary	Federal State Apportionment	Entitlements	State	Sponsor	Total
2016	Blanding Municipal	Rehab Apron, Connector Taxway	Federal AIP			\$600,000	\$29,888	\$29,888	\$659,776
2016	Cedar City Regional	C, LED for TWY C	Federal AIP			\$1,000,000		\$52,632	\$1,052,632
2016	Green River Municipal	Apron Rehabilitation	Federal AIP			\$450,000	\$22,416	\$22,416	\$494,832
2016	Halls Crossing - Cal Black	EA for Runway and Taxiway widening (Phase I)	Federal AIP			\$300,000	\$14,944	\$14,944	\$329,888
2016	Heber City Municipal	Helpads	Federal AIP			\$150,000	\$7,472	\$7,472	\$164,944
2016	Loa - Wayne Wonderland	Relocate Hangers out of BRL	Federal AIP			\$150,000	\$7,472	\$7,472	\$164,944
2016	Logan-Cache	PAPI and Lighted wind cone 17/35 both ends	Federal AIP			\$227,350	\$11,966	\$11,966	\$239,316
2016	Moab-Canyonlands Field	Master Plan Update & AGIS Survey	Federal AIP			\$150,000	\$7,472	\$7,472	\$164,944
2016	Monticello	Install Perimeter Fencing - Phase I	Federal AIP			\$227,350	\$11,325	\$11,325	\$250,000
2016	Ogden-Hinckley	Expand and Update ARFF Building	Federal AIP			\$300,000	\$14,944	\$14,944	\$329,888
2016	Parowan	Wildlife Fencing (Phase III)	Federal AIP			\$600,000	\$29,888	\$29,888	\$659,776
2016	Price-Carbon County	Rehab South Apron	Federal AIP			\$150,000	\$30,263	\$30,263	\$1,210,526
2016	Richfield Municipal	Richfield Airport Project (Phase VI)	Federal AIP	\$10,000,000		\$4,000,000	\$1,447,424	\$1,447,424	\$15,447,424
2016	Salt Lake City Intl	Apron South Concourse W	Federal AIP			\$300,000	\$14,944	\$14,944	\$329,888
2016	Spanish Fork-Springville	Taxilane Rehab	Federal AIP			\$300,000	\$14,944	\$14,944	\$329,888
2016	St George New	Pavement Maintenance	Federal AIP			\$1,000,000		\$99,626	\$1,099,626
2016	Utah Division Of Aeronautics	Pavement Maintenance & SRE	Federal AIP			\$150,000			\$150,000
2016	Vernal	Uiah Continuous Airport System Plan (UCASP)	Federal AIP	\$10,000,000	\$2,000,000		\$14,944	\$639,474	\$12,789,474
2016	Wendover	Construct New Runway (Paving Sch I & Survey)	Federal AIP			\$150,000		\$99,626	\$1,099,626
2016	Bluff Airport	Phase 1 Concrete Ramp (South)	Federal AIP			\$1,000,000		\$4,000	\$40,000
2016	Bryce Canyon	Pavement Preservation	State Grant				\$36,000	\$4,000	\$40,000
2016	Dulch John	Pavement Preservation	State Grant				\$135,000	\$15,000	\$150,000
2016	Midford Municipal	Pavement Preservation	State Grant				\$90,000	\$10,000	\$100,000
2016	Morgan County	Pavement Preservation	State Grant				\$108,000	\$12,000	\$120,000
2016	Vernal	RWY Rehab Project	State Grant				\$600,000	\$66,667	\$666,667
2016	Vernal	Pavement Preservation Rwy 725	State Grant				\$90,000	\$10,000	\$100,000
<b>2016 Totals</b>				\$20,000,000	\$3,150,000	\$11,204,700	\$1,287,387	\$2,681,857	\$38,323,944

**Statewide Airport Capital Improvement Program ACIP FY 2014-2018**

Year	Airport	Description	Funding Source	Discretionary	Federal State Apportionment	Entitlements	State	Sponsor	Total
2017	Beaver Municipal	Reconstruct RWY	Federal AIP		\$1,000,000	\$900,000	\$94,645	\$94,645	\$2,089,290
2017	Brighton City Municipal	Hold Bay Run Up Area (No. End 35)	Federal AIP			\$450,000	\$22,416	\$22,416	\$494,832
2017	Byrce Canyon	Land Acquisition	Federal AIP			\$150,000	\$7,472	\$7,472	\$164,944
2017	Cedar City Regional	LED for TWY A	Federal AIP			\$1,000,000		\$52,632	\$1,052,632
2017	Delta Municipal	Rehabilitate Apron	Federal AIP			\$600,000	\$29,888	\$29,888	\$659,776
2017	Duchesne Municipal	Construct Apron	Federal AIP			\$600,000	\$29,888	\$29,888	\$659,776
2017	Escalante Municipal	Fencing	Federal AIP			\$300,000	\$14,944	\$14,944	\$329,888
2017	Green River Municipal	Master Plan Update	Federal AIP			\$150,000	\$7,472	\$7,472	\$164,944
2017	Hurricane	Runway Reconstruction Phase I (design)	Federal AIP			\$300,000	\$14,944	\$14,944	\$329,888
2017	Kanab Municipal	Pavement Preservation	Federal AIP			\$150,000	\$7,472	\$7,472	\$164,944
2017	Logan-Cache	NW Ramp Reconstruction & Taxiway C	Federal AIP			\$150,000	\$7,472	\$7,472	\$164,944
2017	Manti-Ephraim	Preservation Project - Crack Seal	Federal AIP			\$150,000	\$7,472	\$7,472	\$164,944
2017	Provo Municipal	Rehab Terminal Apron	Federal AIP		\$1,500,000	\$150,000	\$82,192	\$82,192	\$1,814,383
2017	Roosevelt Municipal	By-pass taxiway	Federal AIP	\$10,000,000		\$450,000	\$22,416	\$22,416	\$494,832
2017	Salt Lake City Intl	Taxiway S De-Ice Pad	Federal AIP			\$4,000,000		\$1,447,424	\$15,447,424
2017	St George New	Construct Taxiway B Extension	Federal AIP			\$1,000,000		\$99,626	\$1,099,626
2017	Tooele Valley Airport	Runway & Taxiway Overlay	Federal AIP			\$300,000	\$14,944	\$14,944	\$329,888
2017	Utah Division Of Aeronautics	Utah Continuous Airport System Plan (UCASP)	Federal AIP		\$150,000			\$0	\$150,000
2017	Vernal	Construct New Runway (Paving Sch II)	Federal AIP			\$150,000	\$14,944	\$14,944	\$164,944
2017	Wendover	Various Capital Projects	Federal AIP			\$1,000,000		\$7,895	\$1,007,895
2017	Blanding Municipal	Pavement Preservation	State Grant				\$99,626	\$99,626	\$1,099,626
2017	Brighton City Municipal	Pavement Preservation	State Grant				\$108,000	\$12,000	\$120,000
2017	Delta Municipal	Pavement Preservation	State Grant				\$180,000	\$20,000	\$200,000
2017	Junction	Pavement Preservation	State Grant				\$180,000	\$20,000	\$200,000
2017	Price-Carbon County	Pavement Preservation	State Grant				\$81,000	\$9,000	\$90,000
							\$225,000	\$25,000	\$250,000
		<b>2017 Totals</b>		\$10,000,000	\$2,650,000	\$11,950,000	\$1,152,579	\$2,156,838	\$27,909,417

# Statewide Airport Capital Improvement Program ACIP FY 2014-2018

Year	Airport	Description	Funding Source	Discretionary	Federal Apportionment	Entitlements	State	Sponsor	Total
2018	Cedar City Regional	Expand Air Carrier Ramp	Federal AIP			\$1,000,000		\$52,632	\$1,052,632
2018	Escalante Municipal	Pavement Preservation	Federal AIP			\$150,000	\$7,472	\$7,472	\$164,944
2018	Green River Municipal	Terminal Improvements	Federal AIP			\$150,000	\$7,472	\$7,472	\$164,944
2018	Halls Crossing - Cal Black	Runway 1/19 Widening Phase II (Grading & lighting)	Federal AIP		\$350,000	\$600,000	\$47,322	\$47,322	\$1,044,645
2018	Heber City Municipal	Acquire Land for Approaches	Federal AIP			\$300,000	\$14,944		\$329,888
2018	Hurricane	grading	Federal AIP			\$150,000	\$57,285	\$57,285	\$1,264,570
2018	Kanab Municipal	Acquire land for Approaches	Federal AIP			\$300,000	\$14,944	\$14,944	\$329,888
2018	Loa - Wayne Wonderland	Bank	Federal AIP			\$300,000	\$14,944	\$14,944	\$329,888
2018	Millford Municipal	Overlay Runway 16/34 (design)	Federal AIP			\$150,000	\$7,472	\$7,472	\$164,944
2018	Moab-Canyonlands Field	Snow Plow & Broom	Federal AIP			\$300,000	\$15,789	\$15,789	\$315,789
2018	Monticello	Pavement Preservation	Federal AIP			\$150,000	\$7,472	\$7,472	\$164,944
2018	Nephi Municipal	Master Utility Plan & MPU	Federal AIP			\$300,000	\$7,472	\$7,472	\$315,789
2018	Ogden-Hinckley	Rehab TWY	Federal AIP			\$200,000	\$9,963	\$9,963	\$219,925
2018	Panguitch Municipal	Construct Apron Expansion	Federal AIP	\$4,000,000	\$1,000,000	\$300,000	\$264,009	\$264,009	\$5,828,018
2018	Price-Carbon County	Master Plan Update	Federal AIP			\$600,000	\$29,888	\$29,888	\$659,776
2018	Richfield Municipal	Master Plan Update	Federal AIP			\$150,000	\$7,472	\$7,472	\$164,944
2018	Roosevelt Municipal	Fencing & Security Upgrades	Federal AIP			\$150,000	\$7,472	\$7,472	\$164,944
2018	Salt Lake City Intl	Runway 17/35 Rehab	Federal AIP	\$10,000,000		\$4,000,000	\$7,472	\$7,472	\$164,944
2018	Spanish Fork-Springville	Fencing	Federal AIP			\$300,000	\$14,944	\$14,944	\$329,888
2018	St George New	Pave Vehicle Service Road	Federal AIP			\$1,000,000	\$99,626	\$99,626	\$1,099,626
2018	Tooele Valley Airport	Runway & Taxiway Overlay	Federal AIP			\$300,000	\$14,944	\$14,944	\$329,888
2018	Utah Division Of Aeronautics	Utah Continuous Airport System Plan (UCASP)	Federal AIP		\$150,000			\$0	\$157,895
2018	Vernal	Wildlife Fence Reimbursement	Federal AIP			\$150,000		\$7,895	\$157,895
2018	Wendover	Phase 2 Concrete Ramp (South), Terminal	Federal AIP			\$1,000,000		\$99,626	\$1,099,626
2018	Heber City Municipal	Pavement Preservation	State Grant				\$180,000	\$20,000	\$200,000
2018	Moab-Canyonlands Field	Pavement Preservation	State Grant				\$180,000	\$20,000	\$200,000
2018	Parowan	Pavement Preservation	State Grant				\$121,500	\$13,500	\$135,000
2018	Salina-Gunnison	Pavement Preservation	State Grant				\$90,000	\$10,000	\$100,000
		<b>2018 Totals</b>		\$14,000,000	\$2,500,000	\$11,850,000	\$1,121,934	\$2,321,982	\$31,793,916
					\$28,350,000				

**Utah Transportation Commission Meeting  
Agenda Item Fact Sheet**

**Commission Meeting Date:** May 10, 2013

**Agenda Item #:** 7

**Agenda Item Title:** Transfer a Portion SR-244 to Helper City and Addition to SR-157 Carbon County - Jurisdictional Transfer

**Presented by:** Bill Lawrence

**Background:**

Region Four and Helper City would like to propose a jurisdictional transfer of SR-244; MP 0.189 to MP 0.91, where Helper City would take over ownership of this segment of state highway.

UDOT will pay Helper City \$750,000 to take ownership. The \$750,000 is based on 10 years of maintenance costs, roadway improvement costs, and is consistent with other jurisdictional transfers in Carbon County.

The portion of roadway known as SR-244 from US-6 to the intersection of Poplar Street and Main Street, approximately 0.189 miles, will be added to the beginning of SR-157 and remain functionally classified as Major Collector, therefore eliminating route number 244 from the State Highway System.

SR-157 will be described as follows: From Route 6 easterly via Poplar Street and southerly via Main Street in Helper; then southerly and northeasterly to Kenilworth.

**Exhibits/Handouts:** Resolution, letter and map

**Audio/Visual:**

**Commission Action Requested:**

☐ For Information/Review Only

☒ For Commission Approval

**Motion Needed for Approval:**

Approval to transfer SR-244; MP 0.189 to MP 0.91 to Helper City and add the remaining section to SR-157, as detailed

**Fact sheet prepared by:** Robert Pelly

**Fact sheet reviewed by senior leader:** Bill Lawrence

**Date submitted:**

4-30-2013

# **RESOLUTION**

## **Deletion SR-244 from State Highway System** **Transfer Portion SR-244 to Helper City and Addition to SR-157** **Carbon County**

**WHEREAS**, Section 72-4-102 of the Utah State Code provides for “Additions to or deletions from the state highway system – Designation of Highways as state highways between sessions”; and,

**WHEREAS**, the Utah Department of Transportation (UDOT) and Helper City have agreed to the transfer of maintenance and jurisdictional responsibilities of a portion of roadway known as SR-244 (Main Street) in Helper City, beginning at the Intersection of Poplar Street and SR-157 (Main Street) Mile Point 0.189 northerly to the Intersection of North Main and US-6 shown in Exhibit A; and,

**WHEREAS**, the Utah Department of Transportation has agreed to pay a one-time lump sum of \$750,000 to Helper City for this roadway transfer; and,

**WHEREAS**, the UDOT Region Four Director, along with the appropriate staff of the Program Development Division and the duly appointed officials of Helper City, concur with the request to transfer maintenance and jurisdictional responsibilities to Helper City for the transferred road described herein.

**NOW THEREFORE**, be it resolved as follows:

1. A portion of roadway known as SR-244, from Poplar Street MP 0.189 northerly via Main Street to the end of Route 244 at the Intersection of North Main and US-6 MP 0.910, approximately 0.721 miles, will be deleted from the State Highway System and transferred to the jurisdiction and maintenance responsibility of Helper City as shown in Exhibit “A”.
2. For the afore mentioned transferred roadway UDOT will pay a one-time lump sum of \$750,000 to Helper City, upon passage by the Utah Transportation Commission.
3. The afore mentioned transferred roadway will remain functionally classified as Major Collector and be placed on the Federal Aid Route System as Route 1325 adding 0.721 ± miles to Helper City’s road system.

Deletion SR-244 from State Highway System  
Transfer Portion SR-244 to Helper City and Addition to SR-157  
Carbon County

4. The portion of roadway known as SR-244 from US-6 to the intersection of Poplar Street and Main Street approximately 0.189 miles will be added to the beginning of SR-157 and remain functionally classified as Major Collector therefore eliminating route number 244 from the State Highway System.
5. SR-157 will be described as follows: From Route 6 easterly via Poplar Street and southerly via Main Street in Helper; then southerly and northeasterly to Kenilworth.
6. These actions will become effective upon passage of this resolution by the Utah Transportation Commission.
7. The accompanying letter of agreement from Helper City, and map marked "Exhibit A" will be made part of this resolution.

Dated on this \_\_\_\_\_ day of \_\_\_\_\_ 2013

**UTAH TRANSPORTATION COMMISSION**

\_\_\_\_\_  
Jeffrey D. Holt, Chairman

\_\_\_\_\_  
J. Kent Millington, Vice-Chairman

\_\_\_\_\_  
Meghan Z. Holbrook, Commissioner

\_\_\_\_\_  
Wayne K. Barlow, Commissioner

\_\_\_\_\_  
Dannie R. McConkie, Commissioner

\_\_\_\_\_  
Eddie L. Cox, Commissioner

\_\_\_\_\_  
Naghi Zeenati, Commissioner

Attest:  
Secretary \_\_\_\_\_



# Helper City



**MAYOR  
EDWARD CHAVEZ JR.**

**73 South Main Street  
P.O. Box 221  
Helper, Utah 84526  
435-472-5391  
FAX 435-472-5530**

**COUNCIL  
ROBERT BRADLEY  
GARY HARWOOD  
JASON LLEWELYN  
KIRK MASCARO  
CHRIS PUGLIESE**

April 5, 2013

Daryl Friant  
UDOT Region Four  
East District Engineer  
210 West 800 South  
Richfield, UT. 84701

Dear Daryl,

On March 7, 2013 Helper City Council unanimously voted to take over SR-244 Helper Main Street from Utah Department of Transportation. The section beginning at the intersection of Poplar Street and Main Street (MP 0.189) to the intersection of North Main and US-6 (MP 0.910). Utah Department of Transportation will pay the sum of \$750,000 to Helper City.

Sincerely,

Edward Chavez  
Mayor

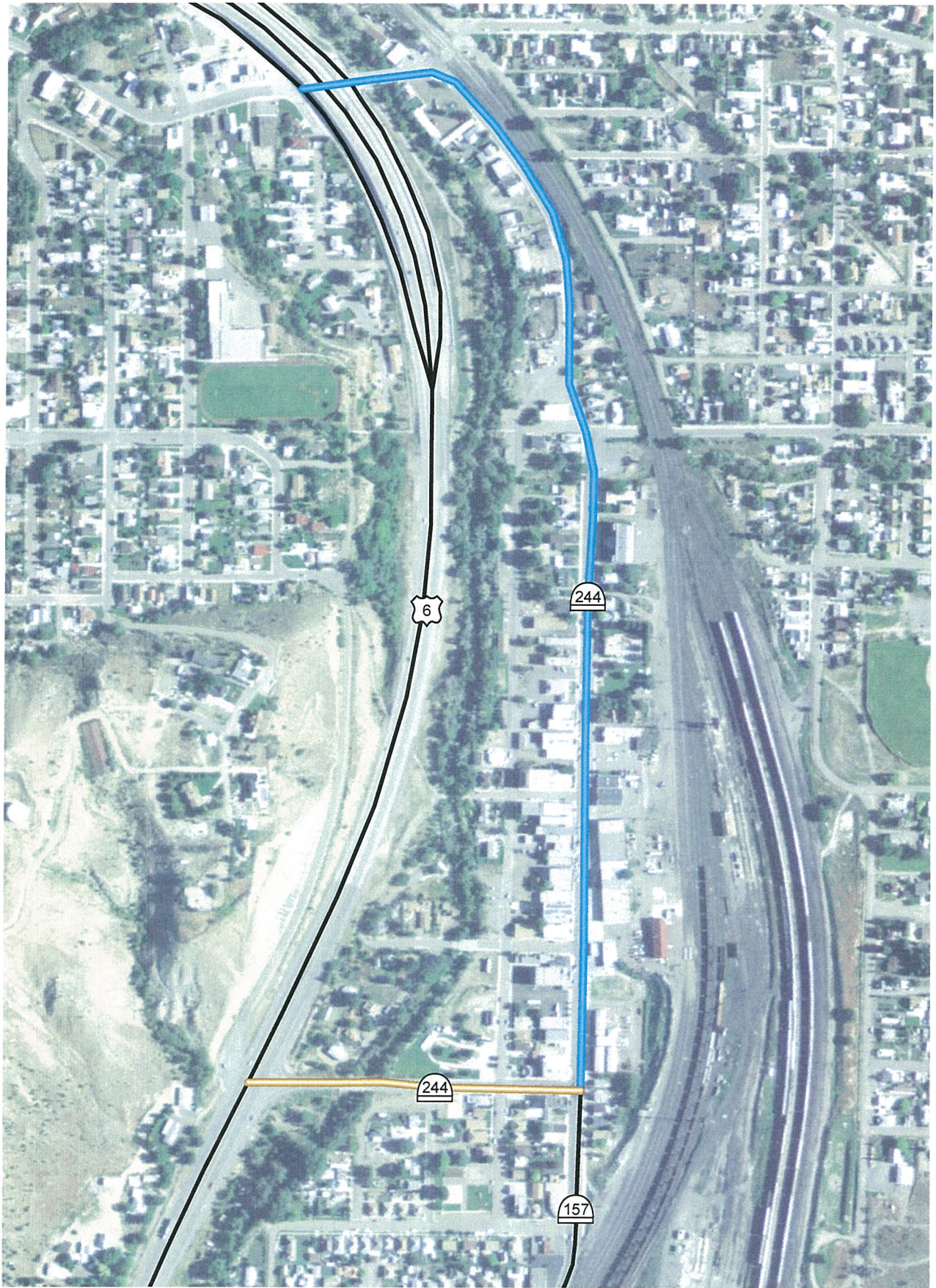




Exhibit 'A'

-  SR-244 - Transfer to the city of Helper
-  SR-244 - Renamed to SR-157

# Handouts



# Uintah Transportation Special Service District

P.O. Box 144 • 320 North Aggie Blvd., Suite 138 R

Vernal, UT 84078

435-789-4636 Fax: 435-789-3125

## PROJECT SUMMARY:

	District <u>Funds</u>	PCIFB <u>Funds</u>	Federal <u>Funds</u>
2009-2014 Seep Ridge Road (44 miles ending at County Line)	32,000,000		
Grant		25,500,000	
Loan		29,500,000	
2013 Box Car Bridge	2,000,000		
2012 500 South-1500 to 2500 West	2,500,000		
Ashley Creek Bridges	2,800,000		
Uintah Basin Energy & Transportation Study	300,000.00		
Grant-		400,000	
Chip Seal Program	4,400,000		
2011 1500 North-1500 to 2500 West	1,700,000		
Watson Bridge & Roadway (6 miles)	2,500,000		
1500 East-2000 to 3000 South Ballard	630,000		
Fidlar Road-Paving	1,000,000		
Chip Seal Program	3,200,000		
2010 2500 South-500 West to 500 East	1,127,000		
500 South-Vernal Ave East to Hwy 40	2,000,000		
Chip Seal Program	4,300,000		
2009 Vernal Avenue-500 to 5000 South	6,300,000		
Main & Aggie Blvd Ext	8,400,000		
3500 East-2000 to 4000 North	1,100,000		
Airport Apron/Paving Improvements	1,240,000		
500 North 1550 East Bridge	1,600,000		
Alternate Truck Route Study	516,883.00		
Steinaker Bridges (5 bridge package)	450,000.00		
Joint Highway Grant			1,800,000
Dry Gulch Bridges #2 (2 Bridge package)	1,800,000		
Chip Seal Program	5,069,000		
2008 Tridell Highway (121 to Tridell)	2,315,000		
Chip Seal Program	3,818,000		
500 South-Vernal Ave East to Hwy 40	2,049,700		
Chip Seal Program	3,891,000		
2007 Evacuation Creek Bridge	1,864,000		
1000 South-Hwy 40 to 2500 West	1,862,000		
Dry Gulch Bridges #1 (2 bridge package)	1,786,000		
2006 Willow Creek/Flat Rock Bridges	1,599,000		
Glen Bench Resurfacing SR 45 sw 14.5 miles	6,666,000		
Chip Seal Program	2,986,000		
2005 500 North 1550 East Bridge	1,570,000		
Naples Industrial Park	869,000		
Mountain Fuel Loop Phase 1-3	3,768,000		
Fidlar Road Phase 1-3	4,611,000		
3500 East Ballard-2000 to 3000 North	1,177,000		
Stanton Road Improvements-SR 45 to State Line)	1,030,000		
Duchesne River Bridge	1,040,000		
2500 West-Hwy 40 to SR121	2,984,000		
Joint Highway Grant			2,000,000
Chip Seal Program	1,295,000		
Total by Funding Source	134,113,583	55,400,000	3,800,000

Estimated Totals

\$ 193,313,583

\*Numbers round to thousands



May 10, 2013

Utah Transportation Commission

Commissioners:

Vineyard Town is a small town in Utah County that contains the site of the former Geneva Steel industrial site. The site is now undergoing cleanup and redevelopment by the property owners with help of the Vineyard Town Redevelopment Agency. This redevelopment area is the largest such redevelopment project in the State of Utah and when completed will be a great benefit to Utah County and the state of Utah.

To ensure that redevelopment of the site is as viable as possible it is necessary to work with the railroad to relocate an existing rail spur which still serves a few users. The landowners have successfully negotiated with the railroad to relocate this rail line but the relocation will be very expensive. The landowners have asked the Town's redevelopment Agency to participate in the expense of this relocation.

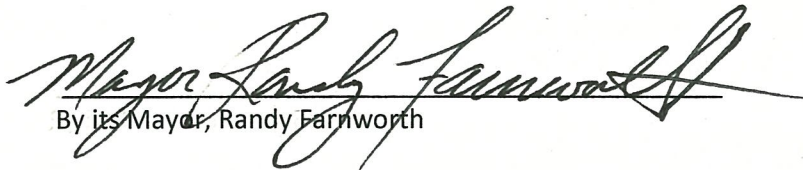
Because of the limited resources of Vineyard Town, and the urgent need that this relocation take place as soon as possible to facilitate the redevelopment of this site, the Town is asking the Utah Department of Transportation to loan to it the sum of \$ 14,000,000.00 from its *Utah State Infrastructure Bank* program. The Town will be making formal application for these loan funds in June. The purpose of this letter is to introduce the Commission to this project and begin the discussion with the Commission about the importance of this endeavor.

Relocation of this rail line will significantly benefit the Utah Department of Transportation as it will result in the Department not needing to construct a grade separated rail crossing as part of the construction of the Vineyard Connector. Further, upon relocation of the rail line, the property will be used for transportation uses, including but not limited to future expansion of Geneva Road.

The Town will be able to pay back this loan through its redevelopment agency by using the available property tax increment generated from future development on the site. Such use of tax increment was contemplated in the approved redevelopment plan for the area.

Thank you for your consideration.

Vineyard Town

  
By its Mayor, Randy Farnworth